

2016 Window/Door Projects >100,000 GSF

District	Springfield
School Name	M. Marcus Kiley Middle School
GSF	169,500
OPM	Left Field
Designer	Gale
Total Project Budget-PFA Bid Amount	
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963.CMR 2.18(5)	
Feasibility Study Agreement	
OPM Feasibility Study	\$15,000
R&E Feasibility Study	\$104,833
Env. & Site	\$0
Other	\$0
Feasibility Study Agreement Subtotal	\$119,833
Administration	
Legal Fees	
Owner's Project Manager	
Design Development	\$0
Construction Contract Documents	\$57,076
Bidding	\$22,831
Construction Contract Administration	\$177,852
Closeout	\$22,831
Extra Services	\$0
Reimbursable & Other Services	\$0
Cost Estimates	\$0
Advertising	\$5,000
Permitting	\$0
Owner's Insurance	\$0
Other Administrative Costs	\$0
Administration Subtotal	\$285,599
Architecture and Engineering	
Basic Services	
Design Development	\$0
Construction Contract Documents	\$148,500
Bidding	\$8,400
Construction Contract Administration	\$96,000
Closeout	\$11,500
Other Basic Services	\$0
Basic Services Subtotal	\$264,400
Reimbursable Services	
Construction testing	\$0
Printing (over minimum)	\$0
Other Reimbursable Costs	\$0
Hazardous Materials	\$0
Geotech & Geo-Env.	\$0
Site Survey	\$0
Wetlands	\$0
Traffic Studies	\$0
Architectural/Engineering Subtotal	\$264,400
GM & Risk Preconstruction Services	
Pre-Construction Services	\$0
Site Acquisition	\$0
Land/Building Purchase	\$0
Appraisal Fees	\$0
Recording fees	\$0
Site Acquisition Subtotal	\$0
Construction Costs	
Construction Budget	
GMP Fee	\$0
GMP Insurance	\$0
GMP Contingency	\$0
Division 1 - General Requirements	\$2,806,243
Division 2 - Existing Conditions	\$773,835
Division 3 - Concrete	\$1,510
Division 4 - Masonry	\$43,635
Division 5 - Metals	\$321,651
Division 6 - Woods, Plastics and Composites	\$77,529
Division 7 - Thermal and Moisture Protection	\$107,599
Division 8 - Openings	\$3,740,833
Division 9 - Finishes	\$99,666
Division 10 - Specialties	\$13,200
Division 11 - Equipment	\$0
Division 12 - Furnishings	\$250,709
Division 13 - Special Construction	\$0
Division 14 - Conveying Systems	\$0
Division 21 - Fire Suppression	\$0
Division 22 - Plumbing	\$21,600
Division 23 - HVAC	\$37,634
Division 25 - Integrated Automation	\$0
Division 26 - Electrical	\$9,939
Division 27 - Communications	\$0
Division 28 - Electronic Safety and Security	\$33,758
Division 31 - Earthwork	\$0
Division 32 - Exterior Improvements	\$19,700
Division 33 - Utilities	\$0
Construction Budget	\$8,359,041
Alternates	
Alternates Subtotal	\$0
Miscellaneous Project Costs	
Utility company Fees	\$0
Testing Services	\$10,000
Swing Space/Modulars	\$0
Other Project Costs (Mailing & Moving)	\$0
Misc. Project Costs Subtotal	\$10,000
Furnishings and Equipment	
Furnishings	\$0
Equipment	\$0
Computer Equipment	\$0
FF&E Subtotal	\$0
Soft Costs that exceed 20% of Const'n Cost	\$0
Project Budget	\$9,038,864

Board Authorization

Project Budget	\$9,038,864
Scope Items Excluded or Otherwise Ineligible	-\$25,197
Basis of Estimated Total Facilities Grant	\$9,013,667
Reimbursement Rate	80.00%
Estimated Maximum Total Facilities Grant	\$7,210,934

Total Construction Contingency	\$417,952
Total Owner's Contingency	\$41,795
Potentially Eligible Construction Contingency	\$417,952
Potentially Eligible Owner's Contingency	\$41,795
Total Potentially Eligible Contingency	\$459,747
Reimbursement Rate	80.00%
Potential Additional Contingency Grant Funds	\$367,798
Maximum Total Facilities Grant	\$7,578,732
Total Project Budget	\$9,498,611