

2018 Window/Door Projects <100,000 GSF

District	Boston	New Salem-Wendell	Ware
School Name	James Otis	Swift River	Ware Middle School
GSF	35,100	36,000	70,462
Window Replacement GSF	4,536	2,331	7,922
OPM	NVS	Colliers International	Hill International
Designer	CSS Architects	TSKP Studio	CGKV
<b>Total Project Budget-PFA Bid Amount</b>			
<b>TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(S)</b>			
<b>Feasibility Study Agreement</b>			
OPM Feasibility Study	\$6,750	\$15,000	\$7,500
A&E Feasibility Study	\$28,900	\$37,000	\$41,855
Env. & Site	\$0	\$0	\$0
Other	\$0	\$0	\$0
<b>Feasibility Study Agreement Subtotal</b>	<b>\$35,650</b>	<b>\$52,000</b>	<b>\$49,355</b>
<b>Administration</b>			
Legal Fees	\$0	\$2,500	\$5,000
Owner's Project Manager			
Design Development	\$0	\$0	\$0
Construction Contract Documents	\$9,000	\$20,600	\$19,358
Bidding	\$5,000	\$15,500	\$15,038
Construction Contract Administration	\$141,000	\$119,200	\$143,671
Closeout	\$6,500	\$44,000	\$4,873
Extra Services	\$0	\$0	\$0
Reimbursable & Other Services	\$0	\$0	\$2,000
Cost Estimates	\$0	\$0	\$0
Advertising	\$2,000	\$300	\$2,000
Permitting	\$0	\$0	\$0
Owner's Insurance	\$0	\$0	\$0
Other Administrative Costs	\$0	\$500	\$3,000
<b>Administration Subtotal</b>	<b>\$163,500</b>	<b>\$202,600</b>	<b>\$194,940</b>
<b>Architecture and Engineering</b>			
Basic Services			
Design Development	\$0	\$0	\$0
Construction Contract Documents	\$80,100	\$40,500	\$100,200
Bidding	\$4,000	\$5,000	\$5,550
Construction Contract Administration	\$55,400	\$25,000	\$47,100
Closeout	\$4,000	\$2,500	\$5,550
Other Basic Services	\$0	\$0	\$37,145
<b>Basic Services Subtotal</b>	<b>\$143,500</b>	<b>\$73,000</b>	<b>\$195,545</b>
Reimbursable Services			
Construction testing	\$0	\$0	\$0
Printing (over minimum)	\$0	\$500	\$4,000
Other Reimbursable Costs	\$85,000	\$500	\$1,000
Hazardous Materials	\$2,665	\$25,000	\$0
Geotech & Geo-Env.	\$0	\$0	\$0
Site Survey	\$0	\$0	\$0
Wetlands	\$0	\$0	\$0
Traffic Studies	\$0	\$0	\$0
<b>Architectural/Engineering Subtotal</b>	<b>\$231,165</b>	<b>\$99,000</b>	<b>\$200,545</b>
<b>CM &amp; Risk Preconstruction Services</b>			
Pre-Construction Services	\$0	\$0	\$0
Site Acquisition			
Land/Building Purchase	\$0	\$0	\$0
Appraisal Fees	\$0	\$0	\$0
Recording fees	\$0	\$0	\$0
<b>Site Acquisition Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Construction Costs</b>			
Construction Budget	\$0	\$0	\$0
GMP Fee	\$0	\$0	\$0
GMP Insurance	\$0	\$0	\$0
GMP Contingency	\$0	\$0	\$0
Division 1 - General Requirements	\$655,476	\$270,374	\$932,807
Division 2 - Existing Conditions	\$240,936	\$85,429	\$319,395
Division 3 - Concrete	\$47,000	\$0	\$0
Division 4 - Masonry	\$66,606	\$0	\$14,665
Division 5 - Metals	\$36,550	\$8,159	\$16,250
Division 6 - Woods, Plastics and Composites	\$89,899	\$22,678	\$64,120
Division 7 - Thermal and Moisture Protection	\$36,209	\$55,675	\$100,330
Division 8 - Openings	\$865,121	\$276,985	\$1,087,569
Division 9 - Finishes	\$50,083	\$11,323	\$16,040
Division 10 - Specialties	\$2,000	\$0	\$0
Division 11 - Equipment	\$0	\$0	\$0
Division 12 - Furnishings	\$41,235	\$12,616	\$46,425
Division 13 - Special Construction	\$0	\$0	\$0
Division 14 - Conveying Systems	\$0	\$0	\$0
Division 21 - Fire Suppression	\$0	\$0	\$0
Division 22 - Plumbing	\$11,556	\$0	\$1,000
Division 23 - HVAC	\$600	\$25,750	\$35,000
Division 25 - Integrated Automation	\$0	\$0	\$0
Division 26 - Electrical	\$7,743	\$10,000	\$19,000
Division 27 - Communications	\$0	\$0	\$0
Division 28 - Electronic Safety and Security	\$9,900	\$0	\$0
Division 31 - Earthwork	\$18,329	\$5,415	\$0
Division 32 - Exterior Improvements	\$4,500	\$0	\$0
Division 33 - Utilities	\$0	\$0	\$0
<b>Construction Budget</b>	<b>\$2,183,743</b>	<b>\$784,404</b>	<b>\$2,652,601</b>
<b>Alternates</b>			
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
<b>Alternates Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Miscellaneous Project Costs</b>			
Utility company Fees	\$0	\$0	\$0
Testing Services	\$10,000	\$15,000	\$0
Swing Space/Modulars	\$0	\$0	\$0
Other Project Costs (Mailing & Moving)	\$0	\$2,500	\$0
<b>Misc. Project Costs Subtotal</b>	<b>\$10,000</b>	<b>\$17,500</b>	<b>\$0</b>
<b>Furnishings and Equipment</b>			
Furnishings	\$0	\$0	\$0
Equipment	\$0	\$0	\$0
Computer Equipment	\$0	\$0	\$0
<b>FF&amp;E Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Soft Costs that exceed 20% of Const'n Cost			
<b>Project Budget</b>	<b>\$2,624,058</b>	<b>\$1,155,504</b>	<b>\$3,097,441</b>

**Board Authorization**

Project Budget	\$2,624,058	\$1,155,504	\$3,097,441
Scope Items Excluded or Otherwise Ineligible	\$0	-\$145,166	-\$49,187
Basis of Estimated Total Facilities Gran	\$2,624,058	\$1,010,338	\$3,049,254
Reimbursement Rate	61.89%	76.00%	78.95%
Estimated Maximum Total Facilities Gran	\$1,624,029	\$767,857	\$2,407,386

Total Construction Contingency	\$218,374	\$78,440	\$132,630
Total Owner's Contingency	\$21,837	\$10,000	\$53,052
Potentially Eligible Construction Contingenc	\$109,187	\$37,828	\$132,630
Potentially Eligible Owner's Contingenc	\$7,353	\$0	\$13,263
Total Potentially Eligible Contingenc	\$116,540	\$37,828	\$145,893
Reimbursement Rate	61.89%	76.00%	78.95%
Potential Additional Contingency Grant Funds	\$72,127	\$28,749	\$115,183
Maximum Total Facilities Gran	\$1,696,156	\$796,606	\$2,522,569
<b>Total Project Budget</b>	<b>\$2,864,269</b>	<b>\$1,243,944</b>	<b>\$3,283,123</b>